

**MINUTES OF THE
SALT LAKE CITY MOSQUITO ABATEMENT DISTRICT
2025 BUDGET AMENDMENTS PUBLIC HEARING
AND
2026 PROPOSED BUDGET PUBLIC HEARING
18 December 2025**

Presiding: Amanda Barth, Chair

Time: 6:07 p.m.

Place: 2215 N 2200 W, Salt Lake City, UT 84116

Trustees Present: Amanda Barth, Chair
Neil Vickers, Ph.D., Vice-Chair
Shireen Mooers
Van Turner

Trustees Excused: Luz Escamilla

Others Present: Ary Faraji, Ph.D., Executive Director
Gregory White, Ph.D., Assistant Director
Aleta Fairbanks, CPA, CFO

Posting and advertising of this meeting were done in compliance with Utah's Open and Public Meetings Act and State budget requirements.

1. Roll Call:

At 6:07 p.m., Trustee Vickers made a motion to open the 2025 Budget Amendments Public Hearing and the 2026 Proposed Budget Public Hearing. After being seconded by Trustee Turner, the motion carried with all in favor. It was confirmed that the meeting was being recorded; a roll call was taken, and no conflicts of interest were declared.

2. 2025 General Fund and Capital Projects Fund Budget Amendments:

The Board Members had been given the 2025 General Fund and Capital Projects Fund Amended Budgets to review in October. At that time, CFO Fairbanks discussed the 2025 Budget Amendments for both funds with the Trustees and all questions about the budget amendments were addressed. Since that meeting, small changes had been made to the 2025 budgets, which CFO Fairbanks had discussed earlier during the regular Board Meeting. There were no additional questions about the General and Capital Projects Funds from the Trustees, and no public was present.

3. 2026 General Fund and Capital Projects Fund Proposed Budgets:

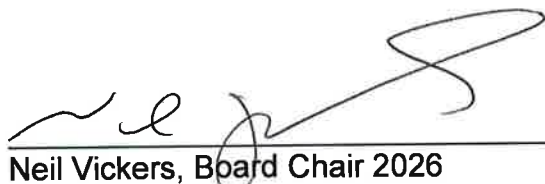
In October, the Board Members were provided with budgets comparing December's revised 2026 budgets with the proposed 2026 budgets that had been adopted in June. An ad hoc Finance Committee, including Trustees Mooers and Vickers, met in December to review the budgets in more detail, and their recommendations were included in December's budget numbers. CFO Fairbanks had reviewed 2026's proposed budget numbers with the Trustees during the regular Board Meeting. The Trustees had no more questions about the 2026 General and Capital Projects Funds Budgets, and no public was present.

4. Adjournment:

At 6:09 p.m., Trustee Mooers made a motion to adjourn the Public Hearing for the 2025 Budget Amendments and the 2026 Proposed Budgets. This motion was seconded by Trustee Vickers, and it carried with all in favor.


Ary Faraji, Executive Director

15 JAN 26
Date


Neil Vickers, Board Chair 2026

01/15/2026
Date